

Implementation Schedule

SHORT TERM WORK PROGRAM 1999 - 2003 AND ONGOING ELBERT COUNTY COUNTY I.D. NO. 1052052									
PLAN ELEMENT	PROJECT NO.	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPO N-SIBLE PARTY	POSSIBLE FUNDING SOURCES	PROJECT STATUS	Explanation (if abandoned) or Estimated Completion Date (if postponed)
(Col.# 1)	(Col.# 2)	(Col.#3)	(Col.#4)	(Col.#5)	(Col.#6)	(Col.# 7)	(Col.# 8)		
NR	0001	Expand duties of Code Enforcement Officer to include enforcement of environmental ordinances.	1999	1999		Local		3	Position eliminated. County Manager attempting to fund new positio
NR	0002	Adopt and implement environmental protection ordinances (wetlands, river corridor, groundwater recharge, watersheds).	1999	1999		Local		1	
NR	0003	Establish development review infrastructure.	1999	1999	unknown	Local	Local	4	No interest
NR	0004	Contract for development of River Corridor Land Use Plan.	1999	2000	10,000 - 30,000	Local	GA RDC, Local	4	Not a priority since no plan review or development regulations in county.

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PLAN ELEMENT (Col.# 1)	PROJECT NO. (Col.# 2)	DESCRIPTION (Col.#3)	INITIA- TION YEAR (Col.#4)	COMPLE- TION YEAR (Col.#5)	COST ESTIMATE (Col.#6)	RESPO N-SIBLE PARTY (Col.# 7)	POSSIBLE FUNDING SOURCES (Col.# 8)	PROJECT STATUS	Explanation (if abandoned) or Estimated Completion Date (if postponed)
CF	0001	Complete Phase II of the fire training center, to include burn building, drivers training course and training room. (Joint project with Elberton)	1999	2000	700,000-1,000,000 (Total cost)	Local	Local	4	Joined with Elberton to develop facility
ED	0001	Resurface roads for future economic development.	1999	2000	ongoing	Local	US OTH, Local	1	
CF	0002	Determine if a new DFCS building is needed or if expansion is sufficient. Complete project.	1999	2001	200,000-750,000	Local	GA OTH, Local	3	Building to be relocated in 2005
ED	0002	Build one-half dozen recycling/convenience centers.	1999	2001	1,000,000	Local	GA DCA LDF	1	
ED	0003	Build new health center next to high school.	1999	2001	500,000	Local	GA DCA CBDG, Local	1	
ED	0004	Expand water service into unincorporated areas of county for future economic development.	1999	2001	800,000	Local	GA DCA CDBG-EIP, GA GEFA	Ongoing	Limited expansion because of capacity

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(Col.# 1)	(Col.# 2)	(Col.#3)	(Col.#4)	(Col.#5)	(Col.#6)	(Col.# 7)	(Col.# 8)		
ED	0005	Build 10-20 more cabins at Russell and Bobby Brown State Parks for tourism purposes.	1999	2001	500,000	GA DNR	GA DNR	3	Lack of State funding and commitment
ED	0006	Develop new golf course.	1999	2001	3,000,000	GA DNR	GA DNR	1	
HIS	0001	Continue to support courthouse restoration and expansion.	1999	2002	2,300,000	Local	GA DNR HPF, Local	2	E.C.D. - 2004
HIS	0002	Encourage use of state and federal tax-incentive programs.	1999	2003		GA RDC, Local		1	
CF	0003	Study response times and call volumes throughout Elbert County to improve ambulance response times and determine need and locations of Emergency Medical Service satellite stations.	1999	2003	15,000	Local	Local	1	
CF	0004	Use SPLOST funds to make improvements and construct new schools as described in referendum.	1999	2003	15,000,000	Board of Education	SPLOST	1	

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HIS	0003	Nominate historic resources to National Register.	1999	2003	1,000	GA RDC, Local	GA DNR, Local, Private	2	2004
CF	0005	Update the county rescue unit's fleet of vehicles.	1999	2003	150,000	Local	Local	1	Possible S.P.L.O.S.T. 2006 Purchased 1 new ambulance, remounted 2. Will add additional units in 2006
CF	0006	Continue development of McWilliams Park, to include lighting and fencing all ballfields, constructing a concession stand and building required support buildings.	1999	2003	500,000	Local	GA DCA LDF, Local, Private	2	A multi-purpose building will be erected by 2006 - remains
HIS	0004	Encourage use of financial incentives directed toward historic resources.	1999	2003		GA RDC, Local		1	

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NR	0005	Identify potential areas suitable for parks/green acquire, and contract for design plan.	1999	2003	unknown	Local	GA DNR LWCF, GA DCA LDF, GA DNR RAF, Local, Private, River Care 2000	4	County was not interested in participating Greenspace Program.
HIS	0005	Survey historic resources.	1999	2003	2,000	Local	GA DNR HPF, Local, Private	4	No interest
CF	0007	Complete long-range strategic hospital plan and act on recommendations to ensure a high level of service is maintained.	1999	2003	unknown at present	Local	Local	4	Local advisory group - outside management actually has control. Not county responsibility
CF	0008	Increase public transportation availability to improve accessibility to education and health care facilities.	1999	2003	250,000	Local	GA OTH, Local	1	
HIS	0006	Protect historic rural resources through sound land use planning.	1999	ongoing		Local		4	No interest in formal land use planning

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HIS	0007	Continue to promote heritage education that includes archaeology.	1999	ongoing	500	Local	GA OTH, Local, Private	1	
HIS	0008	Participate in Upper Savannah River Economic Coalition.	1999	ongoing	1,500	County	GA DOT, Local, Private	4	No interest
ED	0007	Promote apprenticeship programs through Board of Education.	1999	ongoing	100,000	Local	Local	1	
HIS	0009	Continue to identify vacant historic resources.	1999	ongoing		Local		1	
ED	0008	Continue to support Economic Development Authority activities.	1999	ongoing	30,000	Local	Local	4	Need master plan
ED	0009	Increase business opportunities through county's revolving loan fund.	1999	ongoing	250,000	Local	Local	3	On hold due to litigation. No estimated completion data available.

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HIS	0010	Develop county-wide preservation ordinance.	2000	2001	2,000	Local	GA DNR HPF, Local	4	Insufficient resources
ED	0010	Build National Guard Armory.	2000	2001	125,000 start up	Local	US OTH	4	Abandoned by state
CF	0009	Construct new fire department substation in southern portion of the county.	2000	2002	500,000	Local	Local	1	Another station will be built 2004-2005
NR	0006	Pursue Scenic Byway designation for Highway 172. This includes development of required byway management plan.	2000	2003	5000	Local	GA DCA LDF, GA RDC, Local	4	When new alignment for St. Rt. 72 occurs - this will happen
ED	0011	Develop resort area on Lake Russell.	2000	2003	5,000,000	GA OTH	GA OTH	4	State must commit to funding
LU	0001	Adopt a sign ordinance.	2003	2003	2,000-5,000	Local	Local	4	No interest
CF	0010	Expand the county detention center and create a new women's facility.	2003	ongoing	500,000	Local	Local	2	Retrofit current jail for D.O.C. females - E.C.D. 2005

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HIS	0011	Develop oral history project.	2003	ongoing	1,000	Local	Local, Private	4	No interest
CF	0011	Ensure that the library provides a quality level of service. Identify needs and deficiencies to determine if expansion or a new facility is necessary.	ongoing	ongoing	50,000	Local	GA OTH, Local	3	State funding needed
CF	0012	Assist the library in raising revenue to cover annual operating costs.	ongoing	ongoing	100,000/year	Local	Local, Private	1	
CF	0013	Improve fire safety capabilities to reduce ISO rating to lower fire insurance rates and attract growth.	ongoing	ongoing	100,000	Local	Local	1	
CF	0014	Improve county-wide recycling efforts.	ongoing	ongoing	1,000-5,000	Local	Local	1	
CF	0015	Participate in regional solid waste efforts.	ongoing	ongoing		GA RDC, Local		1	
CF	0016	Investigate all future possibilities concerning the remaining life of the county landfill and possibly create a landfill authority or board.	ongoing	ongoing	unknown	Local	Local	4	Landfill closed March 2000.

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CF	0017	Continue to provide and expand the county's composting program.	ongoing	ongoing	20,000	Local	Local	1	
CF	0018	Provide passive recreation and sports facilities throughout the county, as needed.	ongoing	ongoing	variable	Local	Local, GA DCA LDF	1	
CF	0019	Improve bridges throughout the county. Upgrade to steel/concrete construction.	ongoing	ongoing	unknown	Local	Local, GA DOT	1	
CF	0020	Maintain paved roads throughout the county and ensure that all roads are in good condition and widened as appropriate.	ongoing	ongoing	variable	Local	Local, GA DOT	1	
CF	0021	Participate in Regional Solid Waste Management Authority.	ongoing	ongoing		Local, GA RDC		1	
HO	0001	Seek government funding to rehabilitate substandard housing and construct new low to moderate income housing units.	ongoing	ongoing	5,000/yr.	GA RDC, GA OTH, Local	US AGR FHA, GA DCA CDBG, GA OTH, Local, Private	1	

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HO	0002	Assist the elderly and handicapped with receiving governmental assistance to improve housing.	ongoing	ongoing	5,000/yr.	GA OTH, Local	GA OTH, Local, Private	1	
HO	0003	Expand the existing infrastructure to encourage continued residential growth in desired locations.	ongoing	ongoing	3,000,000	Local	Local	1	

SHORT TERM WORK PROGRAM
1999 - 2003 AND ongoing
BOWMAN
CITY I.D. NO. 2052001

PLAN ELEMENT (Col.# 1)	PROJECT NO. (Col.# 2)	DESCRIPTION (Col.#3)	INITIA-TION YEAR (Col.#4)	COMPLE-TION YEAR (Col.#5)	COST ESTI-MATE (Col.#6)	RESPON-SIBLE PARTY (Col.7)	POSSIBLE FUNDING SOURCES (Col.#8)	Project Status	Explanation (if abandoned) or Estimated Completion Date (if postponed)
NR	0001	Adopt and implement groundwater recharge, watersheds, and wetlands protection ordinances.	1999	1999		Local		1	
CF	0001	Construct a new community center.	1999	2000	478,000	Local	GA DCA CDBG, GA OTH	1	
HIS	0001	Continue to promote heritage education.	1999	2001	500	Local	GA OTH, Local, Private	1	
CF	0002	Expand the public sewerage system to service the entire city.	1999	2003	750,000	Local	Local, County, GA DCA CDBG	2	Selected engineer to evaluate infrastructure. Finalizing scope of work. Project schedule and funding undetermined at this time.
CF	0003	Work with the county to establish E-911 service and construct a new ambulance substation in Bowman.	1999	2003	400,000	Local	Local, County	4	County created a central government location.
ED	0001	Contribute funding for full-time position to promote tourism through Economic Development Authority.	1999	ongoing	2,500	Local	Local	4	City requested the authority to develop a small business development plan for city. Plan never developed.

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ED	0002	Expand role of Economic Development Authority to include more recruitment.	1999	ongoing	10,000	Local	Local	4	Not a city responsibility.
CF	0004	Annex subdivision property along Beaver Run Road and Winston Drive.	2000	2003		Local		1	
CF	0005	Rehabilitate dilapidated downtown buildings.	2000	ongoing	500,000	Local	Local, GA DCA CDBG, Private, GA OTH	1	
CF	0006	Expand services and recreational opportunities at Bowman Community Park, to include rustic campgrounds and trails (possibly with assistance from the Elbert/Elberton Recreation Department).	2000	ongoing	300,000	Local	Local, County	2	
CF	0007	Expand or build a new Health Care Center.	2001	2003	400,000	Local	GA DCA CDBG, GA OTH	1	
CF	0008	Pave and resurface streets in Bowman.	ongoing	ongoing	250,000	Local, GA DOT	Local, GA DOT	1	
CF	0009	Seek grant assistance and other funding sources to upgrade Bowman's sewerage system.	ongoing	ongoing	750,000	Local	Local, GA DCA CDBG	2	

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HO	0001	Expand the existing infrastructure to encourage continued residential growth within the city limits and areas outside of the city served by public water and sewer.	ongoing	ongoing	150,000/yr.	Local	Local	1	
HO	0002	Assist the elderly with receiving governmental assistance to improve the condition of their homes.	ongoing	ongoing	3,000/yr.	Local	GA OTH, Local	1	
HO	0003	Actively seek all sources of government funding to rehabilitate substandard housing and construct new low to moderate income housing.	ongoing	ongoing	3,000/yr.	Local	US AGR FHA, GA DCA CDBG, GA HFA	1	

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NR	0001	Pass and implement Bird Sanctuary Ordinance.	1999	1999		Local		1	December 11, 1998
NR	0002	Develop Tree Protection Ordinance.	1999	1999	2,500	Local	Georgia Forestry Commission, Local	1	March 2, 1999
NR	0003	Adopt and implement watershed protection.	1999	1999		Local		1	June 9, 1999
HIS	0001	Consider Locklin St. District for possible local historic district designation.	1999	2000	500	Local	Private	4	December, 1999 - Negative response from citizens
CF	0001	Acquire right of way and relocate gas lines in preparation for GA 17 widening.	1999	2000	2,000,000	Local	Local	3	Project on hold pending DOT releasing plans. No estimated completion data available.
HIS	0002	Restore Elmhurst Cemetery Pavilion.	1999	2000	8,500	Local	Local	4	No funding.
CF	0002	Complete Phase II of the fire training center, to include burn building, drivers training course and training room. (Joint project with Elbert County)	1999	2000	700,000-1,000,000 (Total cost)	Local	Local	4	Lack of Funding

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ED	0001	Place utilities underground in the historic district to make downtown more attractive.	1999	2001	1,000,000	Local	Local	2	25% Complete 2006
ED	0002	Conduct a tourism feasibility study.	1999	2001	35,000	Local	Local	2	2006
ED	0003	Develop TV and telecommunications infrastructure.	1999	2001	5,500,000	Local	GA DCA CDBG-EIP	1	September, 2001
HIS	0003	Continue to support theater rehabilitation project.	1999	2002	300,000	Local	GA DNR, Local, Private	2	Approximate completion date 2004
ED	0004	Continue to develop industrial park / Progress Blvd.	1999	2002	4,000,000	Local	Local	1	
CF	0003	Complete theater restoration.	1999	2002	300,000	Local	GA DNR, Local, Private	2	90% Complete 2004
HIS	0004	Restore Rock Gym.	1999	2002	800,000	GA OTH, Local	GA DNR, Local, Private	4	County Owned - not a city responsibility.
HO	0001	Work with Habitat for Humanity to construct housing for low-income individuals.	1999	2002	unknown	Local	Local, Private	1	
HIS	0005	Continue to promote heritage education.	1999	2003	5,000	GA OTH, Local	GA CFA, Local, Private	1	

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ED	0005	Expand water, sewer, and gas lines for economic development purposes.	1999	2003	200,000/yr.	Local	Local	2	2010
NR	0004	Continue to provide for protection of urban trees.	1999	2003	184,881/yr.	Local	Local	1	1999
NR	0005	Implement Scenic Byways program.	1999	2003	10,000	Local	Local	3	Target Date 2007
HIS	0006	Survey historic resources.	1999	2003	2,000	Local	GA DNR HPF, Local, Private	1	
NR	0006	Continue to develop and establish city parks.	1999	2003	unknown	Local	GA DCA LDF, GA DNR RAF, GA DNR LWC, Local	1	
HIS	0007	Continue financial support for Main Street.	1999	2003	15,000/yr.	Local	Local, Private	1	
HIS	0008	Continue to follow HB 839 and building code compliance.	1999	2003		Local		1	
CF	0004	Extend water lines to IMEX (Industry).	1999	2003	800,000-1,000,000	Local	GA DCA CDBG/EIP, Local	2	Bids are out now. December, 2004
HIS	0009	Nominate historic resources to National Register.	1999	2003	1,000	GA RDC, Local	GA DNR, Local, Private	2	Estimated completion 2007

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HIS	0010	Encourage use of state and federal tax-incentive programs.	1999	2003		GA RDC, Local		1	
HIS	0011	Promote economic benefits of historic preservation.	1999	2003		GA RDC, Local		1	
HIS	0012	Continue to improve and enhance mainstreet.	1999	ongoing	5,000	Local	Local	1	
HIS	0013	Maintain Certified Local Government status.	1999	ongoing		Local		1	
HIS	0014	Locally designate historic resources.	1999	ongoing		Local		2	2007
HIS	0015	Continue to identify vacant historic resources.	1999	ongoing		Local		1	
HIS	0016	Participate in Upper Savannah River Economic Coalition.	1999	ongoing	1,500	Local	GA DOT, Local, Private	1	
HIS	0017	Encourage adaptive-use of historic resources.	1999	ongoing		Local		1	
ED	0006	Create full-time position to promote tourism through Economic Development Authority.	1999	ongoing	17,500/yr.	Local	Local	1	
ED	0007	Organize more "Clean and Beautiful" initiatives for the downtown area.	1999	ongoing	5,000	Local	Local	1	

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ED	0008	Expand role of Economic Development Authority to include more recruitment.	1999	ongoing	10,000	Local	Local	1	
ED	0009	Form committee to update land use plan and zoning requirements to promote business.	2000	2001	10,000	Local	Local	2	2005
ED	0010	Develop and renovate downtown theater for stage plays and movies.	2000	2002	300,000	Local	Local, Private	2	2004
CF	0005	Build a facility to serve as a E-911 and Telecommunications Center.	2000	2002	400,000	Local	Local	1	Telecom Building Completed 2001 without E-911
CF	0006	Initiate teleconferencing capabilities for law enforcement, continuing education, distance learning and other applications.	2000	2003	750,000	Local	Local	2	2008
CF	0007	Construct a Youth Development Center near Blackwell Elementary School.	2000	2003	600,000	Local	GA DCA CDBG, GA OTH, Local	1	

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CF	0008	Establish a subsidized day care facility that will make it easier for parents and care givers to work.	2000	2003	350,000	Local	GA DCA CDBG, GA OTH, Local, Private	1	
CF	0009	Expand the public sewer system into areas where the city wants additional growth to occur.	ongoing	ongoing	3,500,000	Local	Local	2	50% Complete 2006
CF	0010	Improve and expand public water systems to ensure the effectiveness of distribution systems and their ability to accommodate growth.	ongoing	ongoing	1,000,000	Local	GA DCA CDBG, GA OTH, Local	2	50% Complete 2004
CF	0011	Expand and develop Lake Forest Park, to include playground equipment, walking trails and greenspace.	ongoing	ongoing	250,000	Local	Local	2	2007
CF	0012	Improve fire safety capabilities to reduce ISO rating to lower fire insurance rates and attract growth.	ongoing	ongoing	100,000	Local	Local	1	
CF	0013	Expand the public water system into areas where the city wants additional growth to occur.	ongoing	ongoing	1,500,000	Local	Local	1	

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CF	0014	Keep records on number of calls to the Police Department and the length of time to complete each call.	ongoing	ongoing		Local		1	
CF	0015	Improve ambulance response time throughout Elberton.	ongoing	ongoing		Local		1	
CF	0016	Establish educational programs on recycling to inform consumers, encourage cooperation between local government officials and increase participation in recycling efforts.	ongoing	ongoing	2,500	Local	Local	1	
HO	0002	Promote infill residential development in the city and make developers aware of the areas that residents have identified for development immediately outside of the city limits.	ongoing	ongoing		Local		1	
HO	0003	Actively seek all sources of government funding to rehabilitate substandard housing and construct new low to moderate income housing.	ongoing	ongoing	5,000/yr.	Local	US AGR FHA, GA DCA CDBG, GA HFA	1	

SHORT TERM WORK PROGRAM 1999 - 2003 AND ongoing ELBERTON CITY I.D. NO. 2052002									
PLAN ELEMENT (Col.# 1)	PROJECT NO. (Col.# 2)	DESCRIPTION (Col.# 3)	INITIA-TION YEAR (Col.# 4)	COMPLE-TION YEAR (Col. #5)	COST ESTI-MATE (Col.# 6)	RESPO N-SIBLE PARTY (Col.#7)	POSSIBLE FUNDING SOURCES (Col. #8)	Project Status	Explanation (if abandoned) or Estimated Completion Date (if postponed)
HO	0004	Expand the existing infrastructure to encourage continued residential growth within the city limits and areas outside of the city served by public water and sewer.	ongoing	ongoing	5,000,000	Local	Local	2	2004
HO	0005	Assist the elderly and handicapped with receiving governmental assistance to improve housing.	ongoing	ongoing	5,000/yr.	GA OTH, Local	GA OTH, Local, Private	1	